

€ TRAINING

How to Generate Money from the Public
Sector



14 - 18 October 2019
Barcelona (Spain)



How to Generate Money from the Public Sector

REF: F2091 DATE: 14 - 18 October 2019 Venue: Barcelona (Spain) - Fee: 4500 Euro

Overview:

The goal is to develop participants' analytical and consulting skills in the area of public finance. The course is targeted to those participants whose major is in public administration, business-government relations, or management in the service industry education, healthcare, culture, etc..

Course Objectives:

- to introduce participants to the public sector reform agenda with a focus on public finance issues.
- to demonstrate administrative, political, and economic constraints to public finance reforms.
- to develop analytical skills of the participants in three major areas of public finance reforms performance-based budgeting, mid-term financial planning, budget decentralization.
- to train participants how to develop budgeting and performance evaluation systems for public sector institutions.
- to develop participants' skills on how to write a public policy paper and make a presentation on public policy issue.

Course Outlines:

Introduction to Public Finance. Review of the Public Finance Reforms:

- Public sector reforms and the role of public finance.
- Administrative, political, and economic constraints in designing and implementing public finance reforms.
- Stages in public finance development.

Budgeting and Performance Evaluation in Public Sector Organizations:

- The role of budgeting in managing public sector organizations.
- Strategy map for public sector organizations .
- The place of budgeting and financial management in strategy maps.
- Elements of balanced scorecard for public sector organizations.
- Strategic readiness and the role of budgeting.
- Financial responsibility centers..
- Budgeting framework.
- Structure of FRC budgets.
- Revenue budget.
- Prime cost and overheads budgets.
- Budgeting and decision making process.
- Budgeting and performance evaluation process.

Performance-Based Budgeting:

- Performance-based budgeting.
- Measuring performance, outputs and outcomes.
- Budgeting process based on performance forecasted and achieved.
- Budget corrections in PBB.
- Performance-based budgeting in different sectors.

Mid-Term Financial Planning:

- Goals of moving to mid-term financial planning.
- Long-term and short-term financial planning.
- Mid-term financial planning and strategy development.
- Planning budget income for the mid-term period.
- Planning budget expenditures for the mid-term period.

Budget Federalism:

- The concept of fiscal decentralization and budget federalism.
- Budget federalism theory.
- Budget federalism reform.
- Division of responsibilities between federal, regional, and municipal authorities.